

Program Strategy			False Alarm Enforcement		Dept	Police		
DESIRED FUTURE								
GOAL 2 - Public Safety								
Desired Community Condition(s)								
13. Residents, businesses and public safety agencies work together for a safe community.								
Measures of Outcome, Impact or Need								
# alarm calls for Police service:								
			2002	2003	2004	2005		
Audible Alarm (1052)			41,217	38,227	31,498	27,256		
Silent Alarm (1053)			3,579	3,323	3,279	3,030		
PROGRAM STRATEGY RESPONSE								
Strategy Purpose								
Enforce the Albuquerque Alarm System Ordinance (9-3-1 through 9-3-16, published Feb 2003), which was created to address the problem of false alarms in our community; to improve Public Safety.								
Key Work Performed								
<ul style="list-style-type: none">Register alarm permit users and businesses by entering them into a database.Handle monies set forth in the ordinance.Write and send written notices to compliers.								
Planned Initiatives and Objectives								
Accelerating Improvement (AIM)				Why is this measure important?				
Increase the number of new alarm site permits issued to comply with the Alarm Ordinance.				Increasing the compliance will decrease the number of false alarms responded to by Police.				
AIM POINTS								
			ACTUAL		TARGET			
			FY 03	FY 04	FY 05	FY 06	FY 07	
			22577	10327	5646	3783	7500	
Total Program Strategy Inputs								
			Actual	Actual	Actual	Approved	Mid-year	Proposed
			FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Full Time Employees	Fund							
	Alarm	Civilian	n/a	5	5	5	5	5
Budget (in 000's of dollars)								
	Alarm	287	n/a	362	328	507	507	518

Service Activities								
False Alarm Reduction - 5135000								
			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	Alarm	287	n/a	362	328	507	507	518
Measures of Merit								
# new alarm site permits issued	Output		22,577	10,237	5,646		3,783	7,500
# new alarm businesses permitted	Output		131	159	111		27	15
# total alarm site permits	Output		22,708	10,396	5,757		3,810	7,700
# notices sent for false alarms	Output		13,371	101,782	92,241		63,341	126,000
total of receivables; fines and fees imposed	Output		175,350	1,166,350	1,166,350		702,925	1,000,000
\$ amount actually received	Quality		157,900	960,835	1,031,000		517,925	850,000
Strategic Accomplishments								
Measure Explanation Footnotes								